

## Capital Payments Outturn 2019/20

	Estimated Payments £'000	Actual Payments £'000	Variance £'000
Basingstoke Fire Station	52	-73	-125
Solar photovoltaic panels	17	0	-17
Thermal image cameras	72	72	0
Estates Transformation -HQ-Phase 2	126	-25	-151
VEHICLES	4,221	2,676	-1,545
Station Improvement Programme	100	0	-100
Replacement Fire Training Facility	3,500	0	-3,500
<b>Goods receipting reversals previous schemes</b>	0	-21	-21
<b>Total</b>	<b>8,088</b>	<b>2,629</b>	<b>-5,459</b>